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SECRET

DPS-1852
Cy 5 of 9
25 June 1958

MEMORANDUM FOR: Chief, Budget Division

SUBJECT : Operating Budget FY-'59, Preliminary Estimate FY-'60
Project CHALICE

1. Transmitted herewith in the original and three copies are Form No. 628 (2 pages) and Form No. 629 (6 pages), as requested.

2. In connection with this submission, it is desired to invite your attention to the fact that we have not budgeted for either the Military pay increase or the recent pay increase for Civilian personnel.

25X1A 3. You will also please note, that the original apportionment 25X1A
for Project CHALICE was [redacted] whereas in the column headed
25X1A 1958 Estimate, we now show [redacted] or an increase of [redacted]
This increase may not have all been recorded through the Budget Division
even though sufficient papers are in process arranging a transfer from
25X1A Allotment 1002 in one instance for [redacted] and an amount of
[redacted] to be supplied from Agency savings realized from other 25X1A
operations.

25X1A Attachments: a/s

RICHARD M. BISSELL, JR.
Special Assistant to the Director
for Planning and Development

CONCUR: [redacted]

25X1A Dir of Admin

[redacted]
Security Officer

Dist: 0 & 3 - Add (w/atts)
5 - SA/PD/DCI
25X1A 6 - JAP (Fin-Budget)
7 - [redacted] (Stat of Funds)
8 - Reading (Fin)
9 - Chrono

INO:vt

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